Early Learning SF Monthly Dashboard: July 2019

Total Children Waiting as of August 1st, 2019: 3,058

Of these, waiting children who applied just this month: 288

Total open vacancies as of August 1st, 2019: 973

Of these, open vacancies created just this month: 481

Monthly Enrollments through ELSF:

1 • Data as of August 1st, 2019
Enrolled through ELSF in July 2019 (N = 134)

Race/Ethnicity

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian</td>
<td>62</td>
</tr>
<tr>
<td>Hispanic or Latino</td>
<td>47</td>
</tr>
<tr>
<td>Black or African American</td>
<td>14</td>
</tr>
<tr>
<td>White</td>
<td>6</td>
</tr>
<tr>
<td>Multiracial</td>
<td>4</td>
</tr>
<tr>
<td>Native Hawaiian or Other Pacific islander</td>
<td>1</td>
</tr>
</tbody>
</table>

Age Ranges*

- Infant: 61
- Toddler: 28
- Preschooler: 45

OECE Target Populations*

<table>
<thead>
<tr>
<th>Target Population</th>
<th>Not Target Population</th>
</tr>
</thead>
<tbody>
<tr>
<td>Target Population</td>
<td>90%</td>
</tr>
<tr>
<td>Not Target Population</td>
<td>10%</td>
</tr>
</tbody>
</table>

Income

<table>
<thead>
<tr>
<th>Income</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Below 20% AMI</td>
<td>54%</td>
</tr>
<tr>
<td>Between 20% and 25% AMI</td>
<td>13%</td>
</tr>
<tr>
<td>Between 25% and 30% AMI</td>
<td>8%</td>
</tr>
<tr>
<td>Between 30% and 35% AMI</td>
<td>6%</td>
</tr>
<tr>
<td>Between 35% and 40% AMI</td>
<td>4%</td>
</tr>
<tr>
<td>Between 40% and 45% AMI</td>
<td>7%</td>
</tr>
<tr>
<td>Between 45% and 50% AMI</td>
<td>5%</td>
</tr>
<tr>
<td>Between 50% AMI and 85% SMI</td>
<td>3%</td>
</tr>
</tbody>
</table>

Subsidy*

- ELS-Voucher: 85
- CSPP: 25
- ELS-Reserved: 21
- CCTR: 3

*See appendix for definitions
Children Ages 0 to 12 Still Waiting as of July 2019 (N = 3,058)

Race/Ethnicity

- Asian: 1,133
- Hispanic or Latino: 1,120
- Black or African American: 361
- White: 212
- Multiracial: 191
- Native Hawaiian or Other Pacific Islander: 27
- American Indian or Alaskan Native: 14

Income

- Below 20% AMI: 40%
- Between 20% and 25% AMI: 13%
- Between 25% and 30% AMI: 11%
- Between 30% and 35% AMI: 9%
- Between 35% and 40% AMI: 6%
- Between 40% and 45% AMI: 6%
- Between 45% and 50% AMI: 6%
- Between 50% AMI and 85% SMI: 9%

Age

- Infant: 1,139
- Toddler: 619
- Preschooler: 996
- School Age: 304

OECE Target Populations

- Not Target Population: 17%
- Target Population: 83%

3 • Data as of August 1st, 2019
Open Vacancies in SF Zip Codes as of July 2019

Total Open Vacancies in SF Zip Codes as of June 2019:

973

Children Waiting, by Zip Code where they are seeking ECE services, as of June 2019

At the time of application, a family can indicate where they would like to receive ECE services. They can indicate zip codes, neighborhoods, and/or distance from a given address. Families in this map may be counted one or more times depending on how many location preferences they listed.
Appendix

Total Children on ELSF as of August 1st, 2019

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Waiting</td>
<td>3,058</td>
</tr>
<tr>
<td>No Longer Waiting</td>
<td>5,369</td>
</tr>
<tr>
<td>Grand Total</td>
<td>8,427</td>
</tr>
</tbody>
</table>

Breakdown of No Longer Waiting

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrolled</td>
<td>2,278</td>
</tr>
<tr>
<td>Inactive</td>
<td>3,091</td>
</tr>
<tr>
<td>Grand Total</td>
<td>5,369</td>
</tr>
</tbody>
</table>

Total new applications since launch: 4,747

Applications created by:

- Family: 33%
- Integrated Services Agency or Compass: 45%
- Other CBO: 21%

Definitions

State Subsidies
- CCTR: General Child Care and Development
- CCSP: California State Preschool

OECE Age Ranges*
- 0 – 1.9 years old: Infant
- 2 – 2.9 years old: Toddler
- 3 – 5.9 years old: Preschooler
- 6 years old and over: School Age

*CTTR enrollments abide by California Department of Education age categories

OECE Target Populations
- 1. CPS or AT-risk for Neglect or Abuse
- 2. Homeless
- 3. Special Needs
- 4. Low-income Dual Language Learners
- 5. Low-income Black or African American
- 6. Low-income Hispanic or Latino