FAMILY CHILD CARE - Early Learning Scholarship - Projected Peak Enrollment Form for FY 2017-2018

Revised February 7, 2017

Refer to the Family Child Care Application Instructions, Section D for detailed guidance on completing this form.

ABOUT YOUR FAMILY CHILD CARE HOME		
Please complete the following sections.		
1) FCC Name as Issued by Community Care Licensing (CCL):		
2) Family Child Care Owner(s) Name(s):		
3) Phone number of Family Child Care Owner:		
4) QRIS Score. What is your most recent QRIS score:	What is the date of your most recent QRIS assessment (mm/dd,	/yy):

ENROLLMENTS - CURRENT

5) CURRENT PEAK ENROLLMENT IN FY 2016-2017 (This Year)

For each funding source below that applies to your FCC, indicate the CURRENT peak enrollment numbers for infants, toddlers, and preschoolers. Only provide enrollment numbers for the funding types that apply to your FCC and leave the rest blank.

	Infant				Toddler				Preschool			
FUNDING SOURCE	Full Day Part Day		Day	ay Full Day		Part Day		Full Day		Part Day		
FUNDING SOURCE	Full Year	Part Year	Full Year	Part Year	Full Year	Part Year	Full Year	Part Year	Full Year	Part Year	Full Year	Part Year
Tuition Paying Families (who don't receive subsidies) Families earning above 110% of Area Median Income (for example, \$106,656 for a family of 3)	0	0	0	0	0	0	0	0	0	0	0	0
Low-Moderate Tuition Paying Families (who don't receive subsidies) Families earning above 70% of State Median Income at or below 110% of Area Median Income (for example, between \$42,215 and \$106,656 for a family of 3)	0	0	0	0	0	0	0	0	0	0	0	0
Local Vouchers (such as Access, City Child Care, FCS)	0	0	0	0	0	0	0	0	0	0	0	0
State Vouchers (such as CalWORKs/CAPP)	0	0	0	0	0	0	0	0	0	0	0	0
Preschool For All - Preschool Plus									0	0	0	0
Preschool for All - Bridge									0	0	0	0
Preschool For All - 9 Month (4 year olds only)									0	0	0	0
Preschool For All - 12 Month (4 year olds only)									0	0	0	0
Other funding sources not listed above (e.g., Family Child Care Home Education Networks, Early Head Start, etc.)	0	0	0	0	0	0	0	0	0	0	0	0

6) PROJECTED PEAK ENROLLMENTS IN FY 2017-2018 (Next Year) THAT WILL NOT BE INCLUDED IN YOUR FUNDING AGREEMENT

Indicate the projected number of unduplicated enrollments by funding type you anticipate serving in FY 2017-2018. These enrollments will not be included in Funding Agreements, but FCCs will receive City funding when eligible families enroll. Therefore, these enrollments are not calculated in the "Total Requested Quality Grant and ELS/PFA Funding Amount" box below. Each child may only be entered into one of the categories listed in Section 6 and Section 7. To view the rates for the ELS funding types, please look for the same color table on the Rates tab.

_	Infant				Toddler				Preschool			
FUNDING SOURCE	Full Day Part Day		Full Day		Part Day		Full Day		Part Day			
FUNDING SOURCE	Full Year	Part Year	Full Year	Part Year	Full Year	Part Year	Full Year	Part Year	Full Year	Part Year	Full Year	Part Year
Local Vouchers - ELS City (Voucher) Families earning at or below 70% of State Median Income	0	0	0	0	0	0	0	0	0	0	0	0
State Vouchers - ELS GAP (CalWORKs/CAPP)	0	0	0	0	0	0	0	0	0	0	0	0
Local Vouchers - ELS City (Moderate) Families earning above 70% of State Median Income at or below 110% of Area Median Income (for example, between \$42,215 and \$106,656 for a family of 3)	0	0	0	0	0	0	0	0	0	0	0	0
Tuition Paying Families (Who don't need an ELS scholarship)	0	0	0	0	0	0	0	0	0	0	0	0
Other funding sources not listed above - Possibly funded through ELS-Gap (e.g., Family Child Care Home Education Networks, Early Head Start, etc.)	0	0	0	0	0	0	0	0	0	0	0	0

7) PROJECTED PEAK ENROLLMENTS IN FY 2017-2018 (Next Year) THAT WILL BE INCLUDED IN YOUR FUNDING AGREEMENT

The information you enter in this table will be used to generate the "Total Requested Annual Quality Grant and ELS/PFA Funding Amount to be Included in Funding Agreement" below in the peach box. Each child may only be entered into one of the categories listed in Section 6 and Section 7. To view the rates for the ELS and PFA funding types, please look for the same color table on the Rates tab.

For ELS-City (Reserved), indicate the projected number of unduplicated enrollments you are proposing be assigned (contracted) at your site in FY 2017-2018.

If you are a current Preschool For All 9-month or Preschool For All 12-month contractor, indicate the projected number of <u>unduplicated</u> PFA enrollments for 4-year olds you anticipate serving in FY 2017-2018, and the appropriate teacher permit level using the drop down menu (or if handwritten, by writing it in). If you are not a current PFA 9-month or 12 month contractor, you are not eligible for Preschool for All funding.

Note that for the *Preschool for All* program, PART DAY - PART YEAR is defined as providing services for less than 5 days a week (e.g., 3 days out of 5), however each proration is unique to each site depending on their program year schedule.

	Infant				Toddler				Preschool			
FUNDING SOURCE	Full	Day	Part Day		Full Day		Part Day		Full Day		Part Day	
	Full Year	Part Year										
ELS-City (Reserved) Families earning at or below 70% of State Median Income	0	0	0	0	0	0	0	0	0	0	0	0
Preschool For All 9-Month (4 year olds only)									0	0	0	0
Preschool For All 12-Month (4 year olds only)									0	0	0	0

PFA 9-Month and PFA 12-Month ONLY: Choose			
the appropriate teaching permit for each			
classroom setting from THE DROP DOWN			
MENU:> TEACHER, MASTER			
TEACHER, SITE SUPERVISOR, PROGRAM			
DIRECTOR. (For paper application, see the note			
below.)			
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PFA 9-Month and 12-Month ONLY: If you are completing the form by hand, please write in one of the four following teaching permits that corresponds to your FCC's Lead Teacher in the appropriate box above: TEACHER, MASTER TEACHER, SITE SUPERVISOR, or PROGRAM DIRECTOR.

(This amount is automatically calculated using the projected enrollment information provided in the table above and based on the Annual Quality Grant funding formulas. This funding is not available for Preschool For All 9-Month or Preschool For All 12-Month enrollments.)	\$ -
Total Projected ELS and/or PFA Annual Funding Amount:	\$ -
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Total Requested Annual Quality Grant and ELS/PFA Funding Amount to be Included in Funding Agreement:	
(Annual Quality Grant Funding Amount + Total Projected ELS and/or PFA Annual Funding Amount) Funding is a requested amount only. Agencies may not be funded to the full requested amount.	ė
runding is a requested amount only. Agencies may not be funded to the full requested amount.	- -
PROJECTED FUNDING FOR STATE VOUCHER ENROLLMENTS*	
(Based on projected peak voucher enrollments FY 2017-2018)	\$ -
PROJECTED FUNDING FOR LOCAL VOUCHER ENROLLMENTS* (Based on projected peak voucher enrollments FY 2017-2018)	\$ -

Annual Quality Grant Funding Amount:

*Note: These projections are not included in your total projected funding amount, since enrollment for these programs are based on parental choice and therefore funding cannot be assigned to a particular provider. Rather, these are estimates of the additional funding an FCC may earn serving State/Local funded voucher enrollments under the new Early Learning Scholarship program.

8) If your total projected enrollment for FY 2017-2018, exceeds your total licensed capacity, please provide a brief explanation in the space to the right:	
9) If you want to provide a brief explanation for any of the information you have entered in this sheet, please use the space to the right:	