



* SF Family Child Care Financing Strategy

OECE & FCC Leadership Feedback

September 28th, 2016

- * Introductions
- * Review of highlights of previous meeting
- * Update on Comprehensive Fiscal Analysis
- * Feedback Loop
 - * Like About the Proposal?
 - * Questions/Concerns?
 - * What more do you Need to Know?
- * Next Steps
- * Wrap Up



* Agenda

- * Share cost estimates to Tier 3 based on FCC feedback and CFA-modifications
- * Increase OECE's understanding of challenges facing FCCs in San Francisco

* Goals of Meeting



- * Years of experience
- * One-on-one attention
- * Critical part of 0-5 continuum of care
- * Flexibly hours and meet families needs
- * Diverse age enrollment → + children's development

* FCCs Value to Field



- * OECE Commissioned a Comprehensive Fiscal Analysis (CFA) of licensed centers and family child care homes
 - * Included in-depth interviews with FCCs
- * OECE convened a meeting with FCC Leadership in June 2016 for feedback
- * OECE Staff revised approach of cost of care model for FCCs based on feedback
- * Bringing it back to expanded group with proposed numbers



* OECE Process

Shared Use Business and Home (Reported on Form 8829)

- * Rent/Lease (average of rent/own) or mortgage interest
- * Depreciation of home
- * Property taxes
- * Home Owners/Renters Insurance
- * Repairs and maintenance
- * Utilities (heat, lights, water, sanitation, security, yard service, etc.)
- * Supplies (household supplies, paper products, cleaning supplies)
- * Other

* **Cost Considerations**
Rent/Mortgage

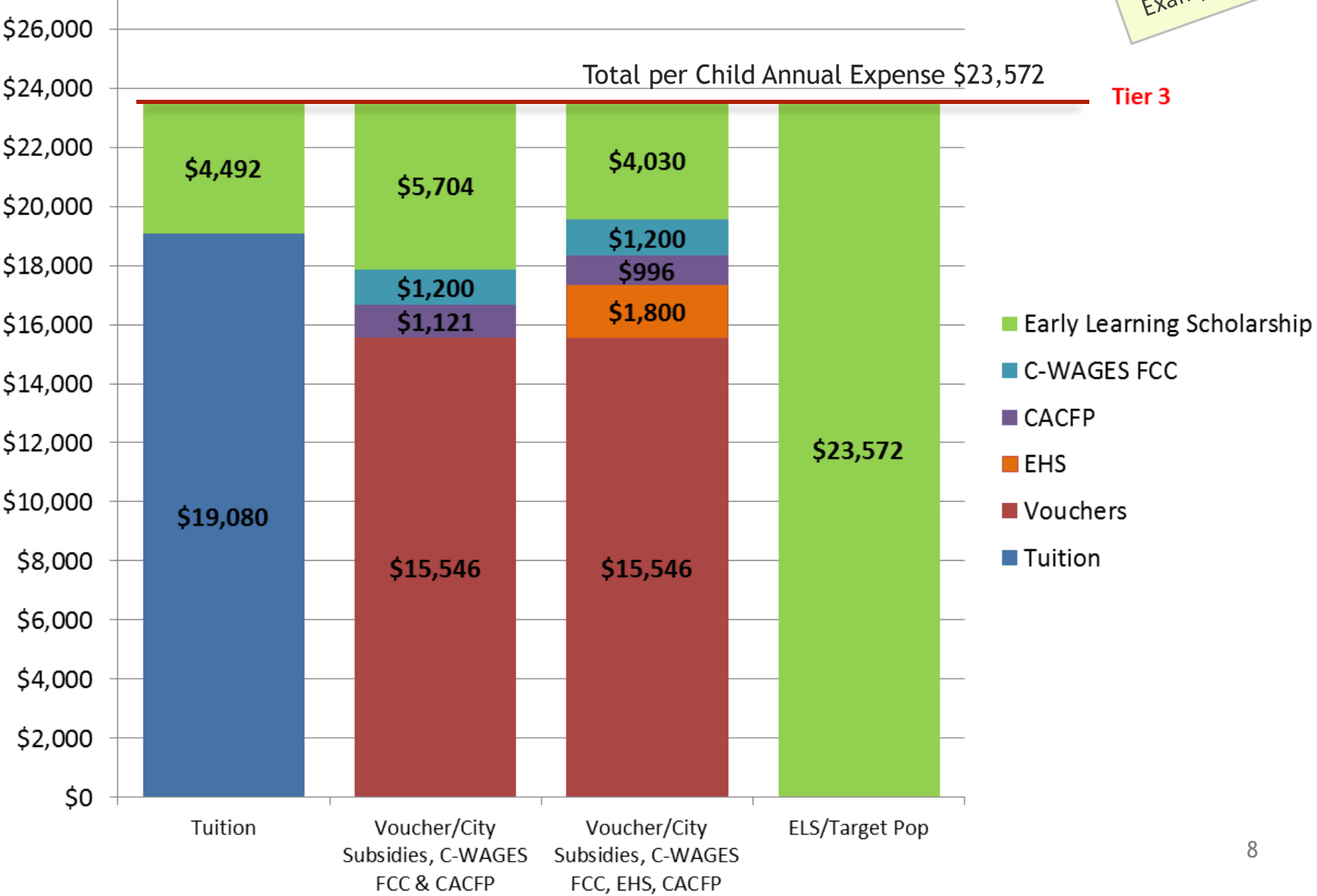


- * Enrollment: 2 infants, 2 toddlers, 2 preschoolers
- * .50 FTE paid employee
- * \$14.78 per hour for paid employee
- * Employer Draw (wage)

* Additional Assumptions

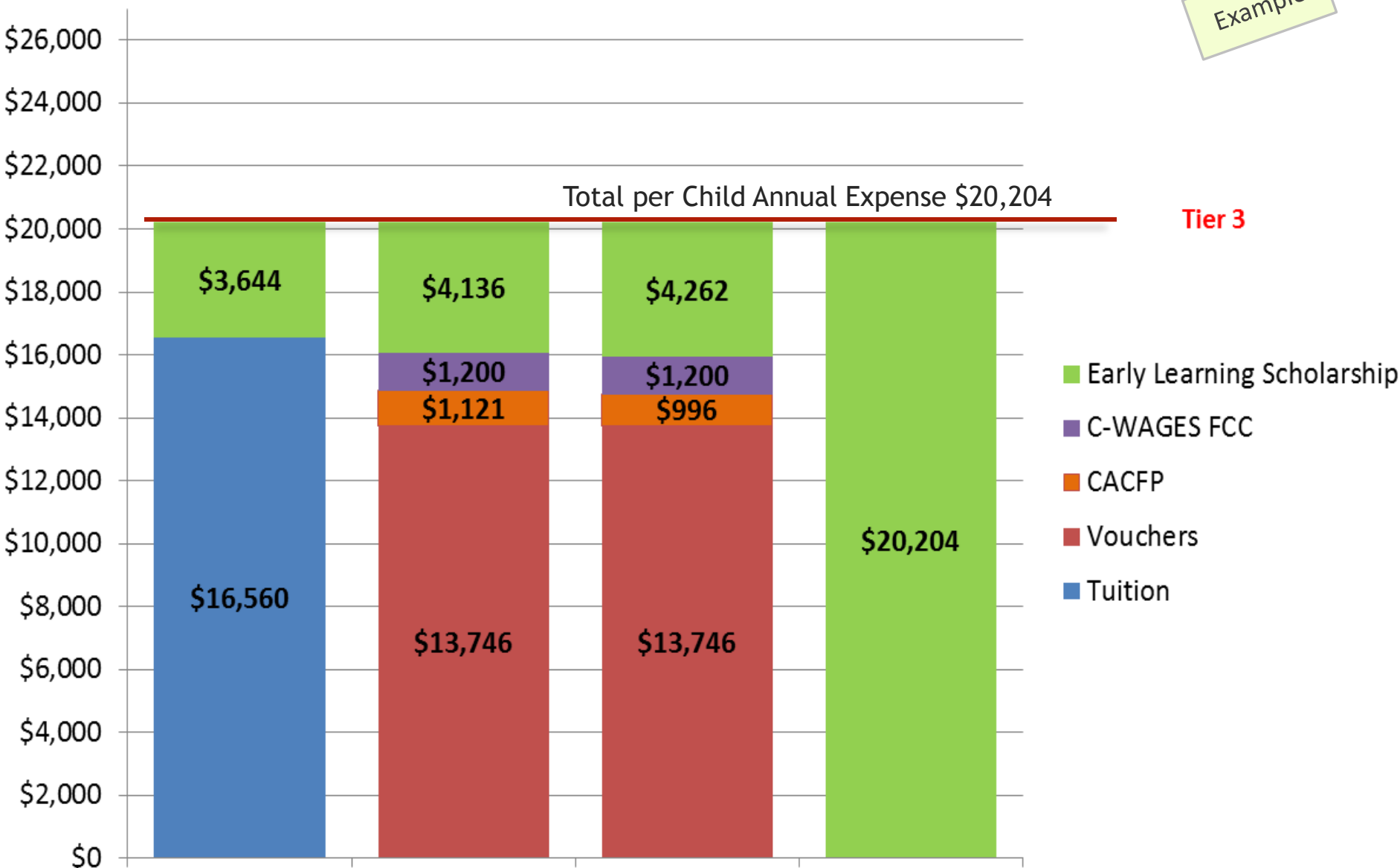
FCC Inf/Todd Revenue Types - Tier 3 Funding Gap

Example



FCC Preschool Revenue Types - Tier 3 Funding Gap

Example



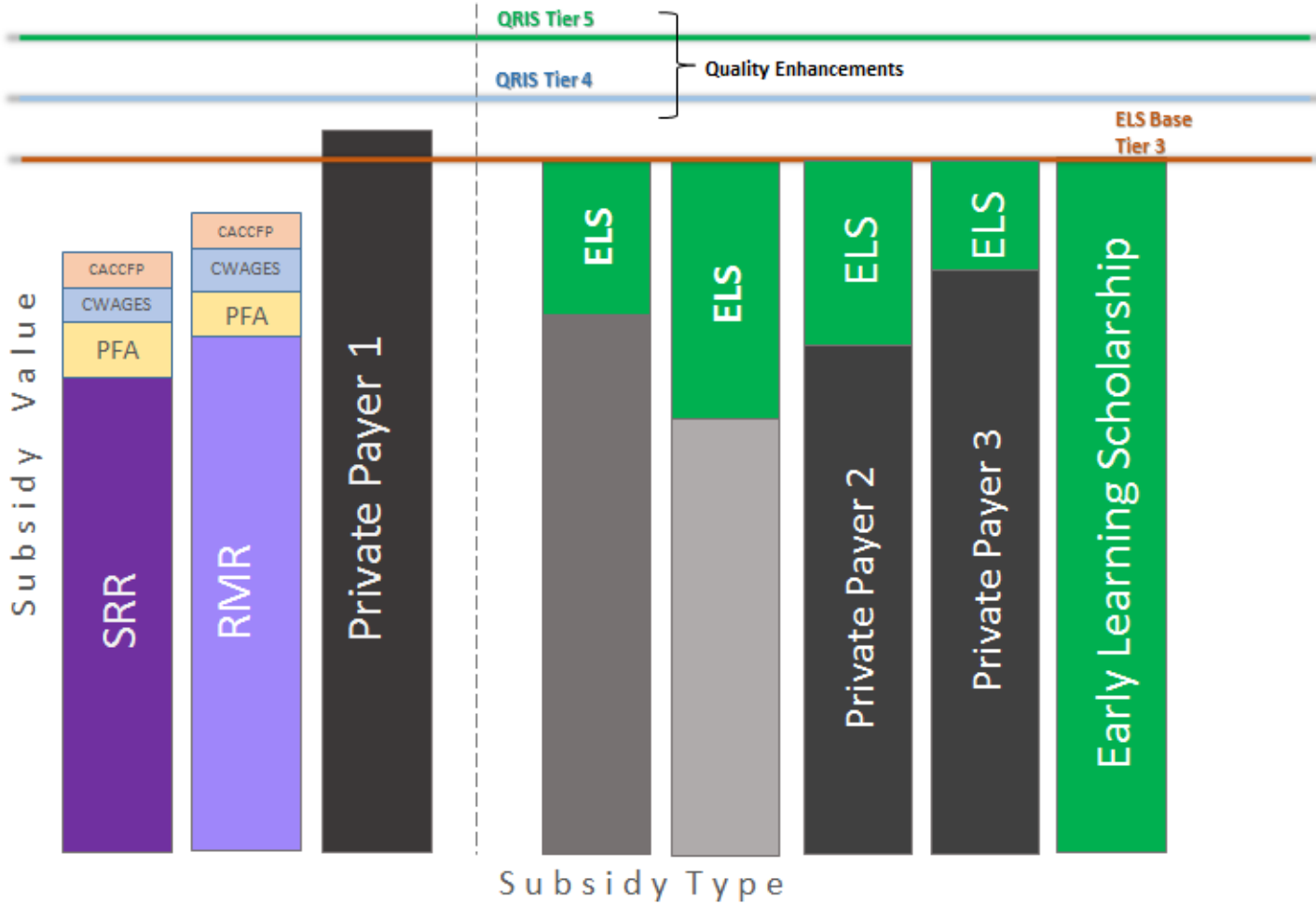
Tuition Voucher/City Subsidies, C-WAGES FCC & CACFP Voucher/City Subsidies, C-WAGES FCC, EHS, CACFP ELS/Target Pop

- * Like about the cost estimate?
- * Questions/concerns?
- * What more do you need to know?



* Break Out Session

Base Funding to Tier 3
Proposed Approach



* **Chart: ELS Model to Tier 3**
(Early Learning Scholarship)



- * Like about the approach?
- * Questions/concerns?
- * What more do you need to know?



* Break Out Session

- * Take your feedback
- * Revise cost estimate and/or approach
- * Get more feedback
 - * Family Child Care Association of San Francisco Conference on October 22nd, 2016



* Next Steps and Wrap Up